

2021 ANNUAL REPORT



CYC

Carmel Youth Center

CARMEL YOUTH CENTER

To provide fun opportunities for youth to build confidence, so that they too can see success and be successful.

Est. 1949



"In my teenage years I frequented the youth center on weekends as it was one of the few places where Carmel youth could gather at night and just "hang out". It was wholesome, safe and I'm sure our parents appreciated the fact that it was next door to the police station. I always felt secure there. As the President of the Board of Directors I am happy to be associated with the youth center. To say that we've come a long way in the last several years would be quite an understatement. We have expanded and improved programming, a much enhanced and still improving facility, and most importantly, an environment that encourages and allows the kids to maximize their potential. My aim is to continue this good work that the youth center family has worked so hard to achieve."

John Ruskell

Board of Directors President



DIRECTOR'S WORDS

*The CYC has a steadfast home for our youth for over 73 years thanks to generations of **resilience** and community support. On June 7th our doors opened for the first time in 18 months. We had all yearned for the pitter patter of young feet and the non-stop laughter we had heard everyday for over 70 years. Prior to June we were meeting our youth on hiking trails, delivering food to our families in need, and sending out at-home party kits for our zoom events. Our Board Of Directors worked diligently to envision the CYC for the next 70 years and staff were waiting by the phone to hear, "We are opening!". By the end of 2021 we had served over 320 youth and 41% of our in-person youth were supported by scholarship.*

With celebration, also came loss. Our hearts have had to heal after losing our staff member Muna Mohamed, Board member Dr. Peter Levin, and long time CYC supporter Nancie Sutton. Through our continued work we strive to honor their legacy. We are honored to serve the Monterey Peninsula community. Thank you for Investing in our youth.

Sincerely,

Jessica Faddis
Executive Director



2021 ACHIEVEMENTS

6/7

JUNE 7TH 2021 CYC REOPENED

On June 7th CYC's doors opened for the first time in 18 months to over 48 campers.

41%

OF PARTICIPANTS RECEIVED A SCHOLARSHIP

Since reopening the CYC found that scholarships were in greater demand. All families were provided for thanks to the support of the Nancie Sutton Scholarship Fund.

405

YOUTH PARTICIPATED IN CYC PROGRAMS

We kicked off the year virtually with a NYE party. In the following months we adventured outside with our outdoor excursion program visiting local trails. In June we reopened our doors for Summer Camp. August brought the return of our popular and well attended afterschool programming.

Partnered with Carmel Cares to beautify our community & beaches.



2021 HIGHLIGHTS



Entrepreneur Camp did a pop-up shop at Farmers Market selling out of their Philoso Soaps!



Movie Nights in the Backyard!



CYC Self Defense Program is back!



Annual City Halloween Parade.



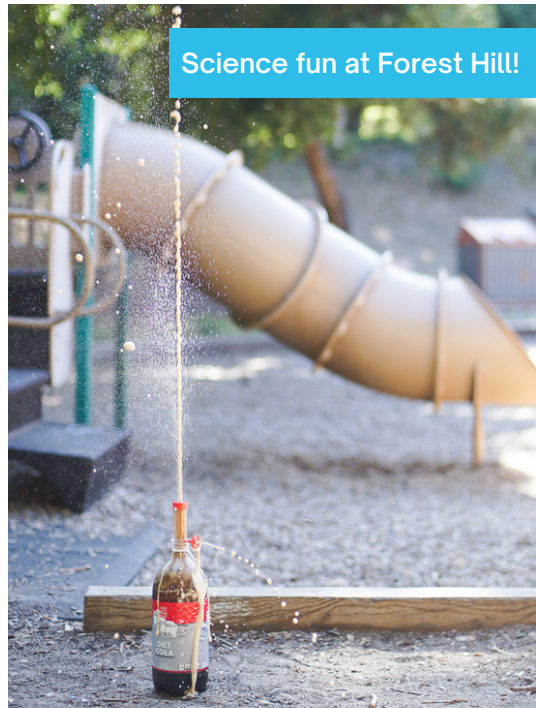
Science fun at Summer Camp!



Forrest Hill was our favorite park.



Builders Camp building dog houses!



Science fun at Forest Hill!

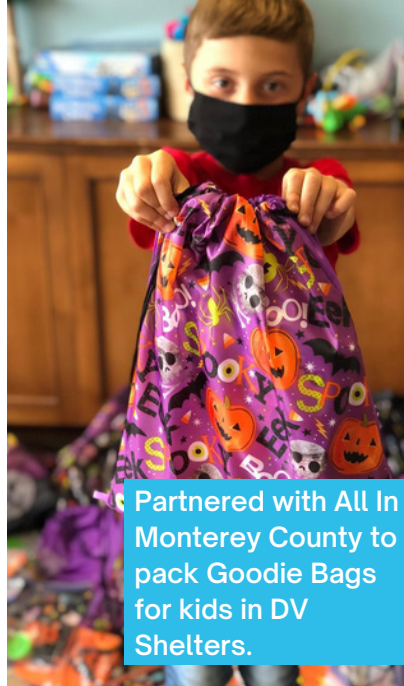


Partnered with Carmel Host Lions Club to make sandwiches for the community.





Fun lego challenges!



Partnered with All In Monterey County to pack Goodie Bags for kids in DV Shelters.



With help from Carmel Cares we beautified the police plaza.



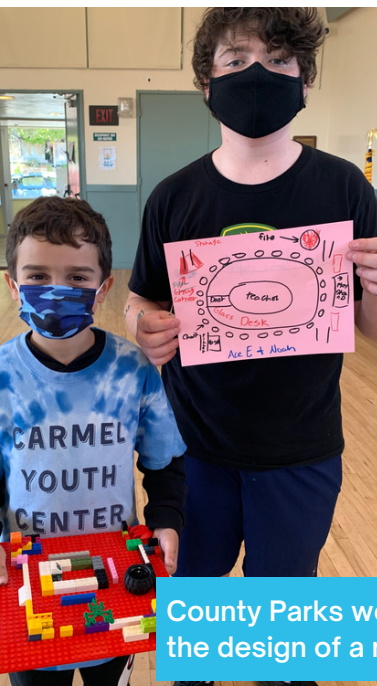
Pebble Beach Cal Fire visited!



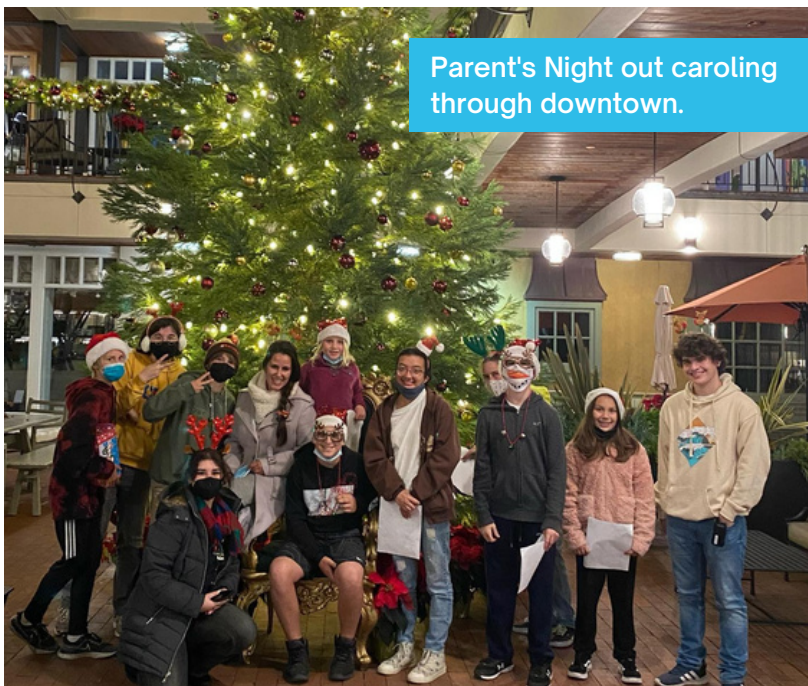
Recycled Fashion after school.



Outdoor Excursions in Pacific Grove.



County Parks worked with our youth to inspire the design of a new outdoor classroom.



Parent's Night out caroling through downtown.

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2021

PUBLIC SUPPORT AND REVENUE

Program Income	\$127,851
Grants	\$79,275
Donations	\$83,574
Fundraising Income, net	\$34,969
Other Income	\$68,354

**Total Public Support
and Revenue** **\$394,023**

EXPENSES

Program Expenses	\$200,456
Administrative Expenses	\$51,074
Fundraising Expenses	\$30,120

Total Expenses **\$281,650**

Change in Net Assets **\$112,373**

STATEMENT OF FINANCIAL POSITION

FOR THE YEAR ENDED DECEMBER 31, 2021

ASSETS

Cash and Cash Equivalents	\$125,871
Other Current Assets	\$1,007
Property and Equipment, net	\$242,996

Total Assets	\$369,874
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LIABILITIES

Accounts Payable	\$2,872
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NET ASSETS

Without Donor Restrictoins	\$367,002
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Total Net Assets	\$367,002
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Total Net Assets and Liabilities	\$369,874
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IN MEMORY



NANCIE SUTTON SCHOLARSHIP

In December of 2020, our community said goodbye to a beautiful local favorite: Nancie Sutton. At the request of Nancie's family many of her friends and family donated in her honor. Her heart and soul graced Carmel-By-the-Sea for most of her life. Many poignant moments with her husband Merv Sutton and their children were spent at the CYC. The amount of donations given by the community in her honor was outstanding, giving 18 scholarships for Summer Camp and 2 scholarships for our After School year long program.

This fund is utilized year-round. To continue honoring Nancie as well as helping local families access to safe and enriching programs, we welcome you to donate to the Nancie Sutton Scholarship Fund.

GIVING HEARTS

Debra Aitchison
Domingo Alvarez
Geoff & Rebecca Arnold
Paula Arnold and Dennis Murphy
Sameer Bakhda
Tina & Jim Bareuther
Reed & Christine Bartron
Mary Bell
Yellow Brick Road Benefit Shop
Sarah Berling
Joan Biddle
Guthrie Birkhead
Karen Blackwell Harrison
John Bronstein
Gerald Bryne
Lacy W. Buck
David Campbell
Mary Chamberlin
Lynn Davis
Ann Flournoy Day
Kathleen Day
William & Nancy Doolittle
Beverly Doud
Charles W. Downer
Barbara Ehrenpreis
Farrah Farhang
Carmen Ferguson
Suzanne Frueh
Elise Gabriele
Kevin Gillman
Bonnie B Gillooly
Pamela Gillooly
Dr James and Patricia Gilman
Jason R. Griffin
Alexis W. Guerrero

James & Nina Gumberg
Wendy Gutshall
Tanis Harris
Kathryn Harrison
Richard & Margaret Harritt
Rhona Hartman
Lisa Horvath
Liza D Horvath
Michele Ikuta
Janine Jurkowski
Brenda Kirkwood
Clyde & Pam Klaumann
Clyde W. Klaumann
Robert Leidig
Karen Letendre
Carmen Leung
Ed and Nancy Levin
Peter & Judy Levin
April Locke
Arthur Lozinski
Lydia and Giuliano Lyons
Renee Martine
John Matthews
Mrs. Mayers
Thomas Mchale
Scott & Carol McKibben
Noelle & John Micek
Shirley & Wayne Moon
Lorraine Nardone
Roger & Lydia Newton
R. L. (Nick) Nicholson
Gary and Liz Nielsen
Franklin Noel

Josh Ohanian
Cele Passin
The Peelman Family
Cammy Phan
Patrick Phimy
Johnny & Melanie Plastini
Dave Potter
Daniella and Cody Prue
Wendy C. Puffy
Niel & Janet Reimers
Diego & Sydney Reyes
Christian Rohleen
Mila Rohleen
Lee Rosen
John & Katie Ruskell
Mr and Mrs Ralph Sackerman
Edward Salsberg
Nadine Semer
Karey Shaffer
Sheri Shenk
Terri Sherrill
Carole Shulman
Lindy B. Street
David Strogatz
Merv Sutton
Synchronicity Holistics
Tiffany Thomas
Lydia Torres
Kris Toscano
Tim & Nancy Twomey
Therese Van Houten

Jolene Walsh & Paul Sciuto
Perry & Kristie Walker
Wescott's
Heidi White
Susan J. Willey
Sherry Williams
Lucy Willman
Maureen & Ellison Wittels
Mike & Kathy Zdeb
Mr. & Mrs. Gene L. Zellmer
Monterey Peninsula Engineering
Save Mart CARES
Mission Trail Lions Club of Carmel
Carmel Girl Scout Troop 35605
Pledgeling Foundation
City of Carmel By The Sea
Carmel Chamber of Commerce
Carmel Host Lions Club
Carmel Rotary Fund
Higginbotham Family DAF
Jose Kofman & Tracy Richards Living Trust
Carmel Unified School 4th Grade, via
Carmel Valley Rotary
Donations via Facebook
Carmel Gives
Carmel Cares

Thank you to all of our anonymous donors

Special Thanks to those who donated in 2020 and kept our doors open

Board of Directors

EXECUTIVE COMMITTEE

John Ruskell - President

Retired Painting Contractor & Business Owner
CYC Alum

Diego Reyes - Treasurer

Stillwater Capital Management

John Plastini - Vice President

TSD Carmel Properties, L.P.
Carmel-by-the-Sea Rotary

Farrah Farhang - Secretary

Axzon, Inc.
T.C.F. Design, Inc.

BOARD MEMBERS

Tina Bareuther

Community Member
CYC Alum

Kath Maki

Sea Otter Classic

Pamela B. Neiman

Neiman Studio
Pebble Beach Company

Linda Frye, CTC

Carmel Unified School District
Carmel Host Lions Club

Marci Meaux

Pebble Beach Company
Carmel Public Library Foundation

Lindsay Peelman Ed.D

Monterey Peninsula College
Girl Scouts of California
Central Coast

Molly Goshorn, CPA

Bianchi, Kasavan & Pope LLP

John Micek

Red Stitch Wine Group
Carmel Community Activities
Commissioner

Nancy J. Stebbins

Community Member

DR. PETER LEVIN



Dr. Peter Levin was such a gift to many communities. Peter joined the CYC Board of Directors over 3 years ago. In that time, he motivated our community in thinking big when it came to our youth. We enjoyed his wit, loved hearing his many stories, and appreciated his intelligence. During this pandemic, he was instrumental in helping our team create a safe environment, helping us reopen our doors to over 250 youth in the summer of 2021, and keep the doors open for many more youth to come. His efforts to elevate the experience and opportunities for our youth to thrive is an unforgettable gift. He is surely missed. His legacy will live on at the CYC.

Their smiles are back because of you! Thank you.



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